

PA COMPARISON (Dr's numbers not included)

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
KATE 2005	186	180	137	197	218	179	150	232	163	186	134	100
KATE 2006	199	169	210	165	233	225	196	242	189	216	179	169
KATE 2007	233	193	161	213	212	140	181	243	0	0	0	0
MATT 2007	0	0	0	0	0	0	0	125	125	157	111	100
MATT 2008	134	129	121	102	124	123	115	156	114	97	123	68
MATT 2009	99	108	141	121	103	126	128	162	129	121	93	128
MATT 2010	116	101	147	151	143	134	98	178	43	0	0	0
KRISSY 2010									25	120	133	129
KRISSY 2011	141	136	146	160	114	167	122	172	75			

Incentive per Krissy's Contract: Midlevel will earn \$15 per encounter over an annual encounter base of 1635

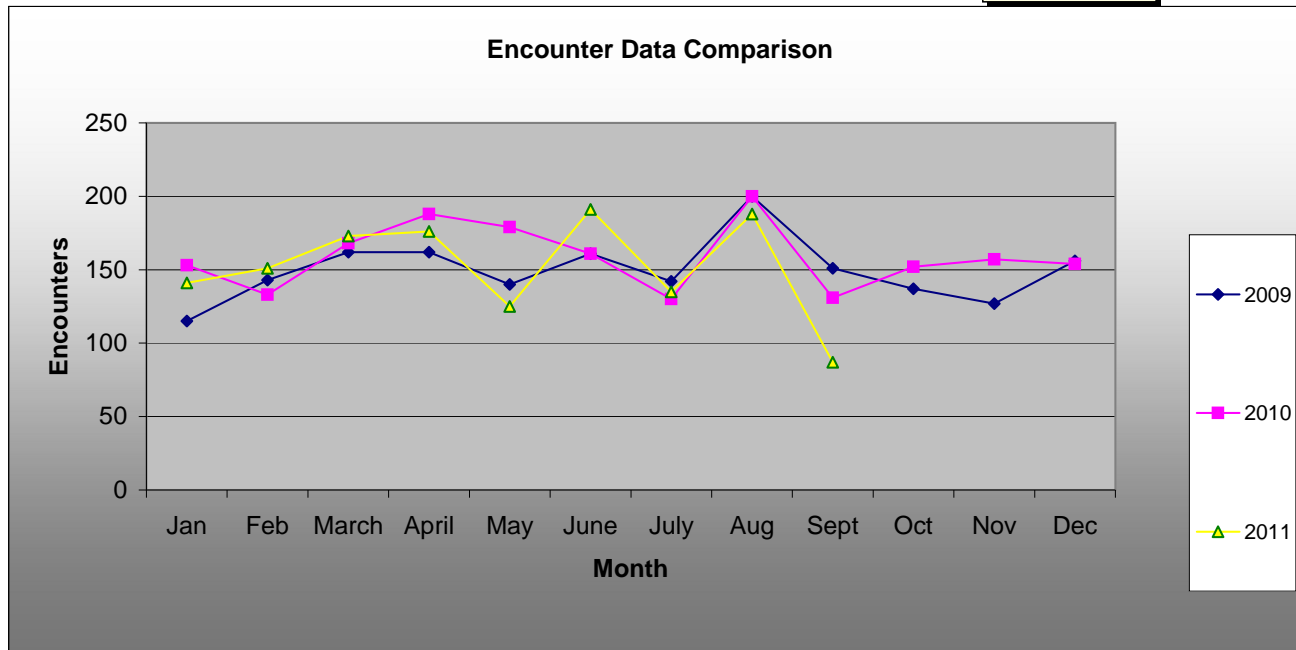
PEC Encounter Data

	2006	2007	2008	2009	2010	2011	Running Ttl
Jan	265	257	153	115	153	141	141
Feb	239	213	150	143	133	151	292
March	246	193	130	162	168	173	465
April	206	233	142	162	188	176	641
May	261	227	133	140	179	125	766
June	247	169	151	161	161	191	957
July	227	205	133	142	130	135	1092
Aug	263	284	181	200	200	188	1280
Sept	219	28	140	151	131	87	
Oct	236	183	114	137	152		
Nov	200	135	148	127	157		
Dec	201	121	94	156	154		
Total	2810	2248	1669	1796	1906		

Lisa:
HOFMANN GONE,
SCHOTT BEGINS

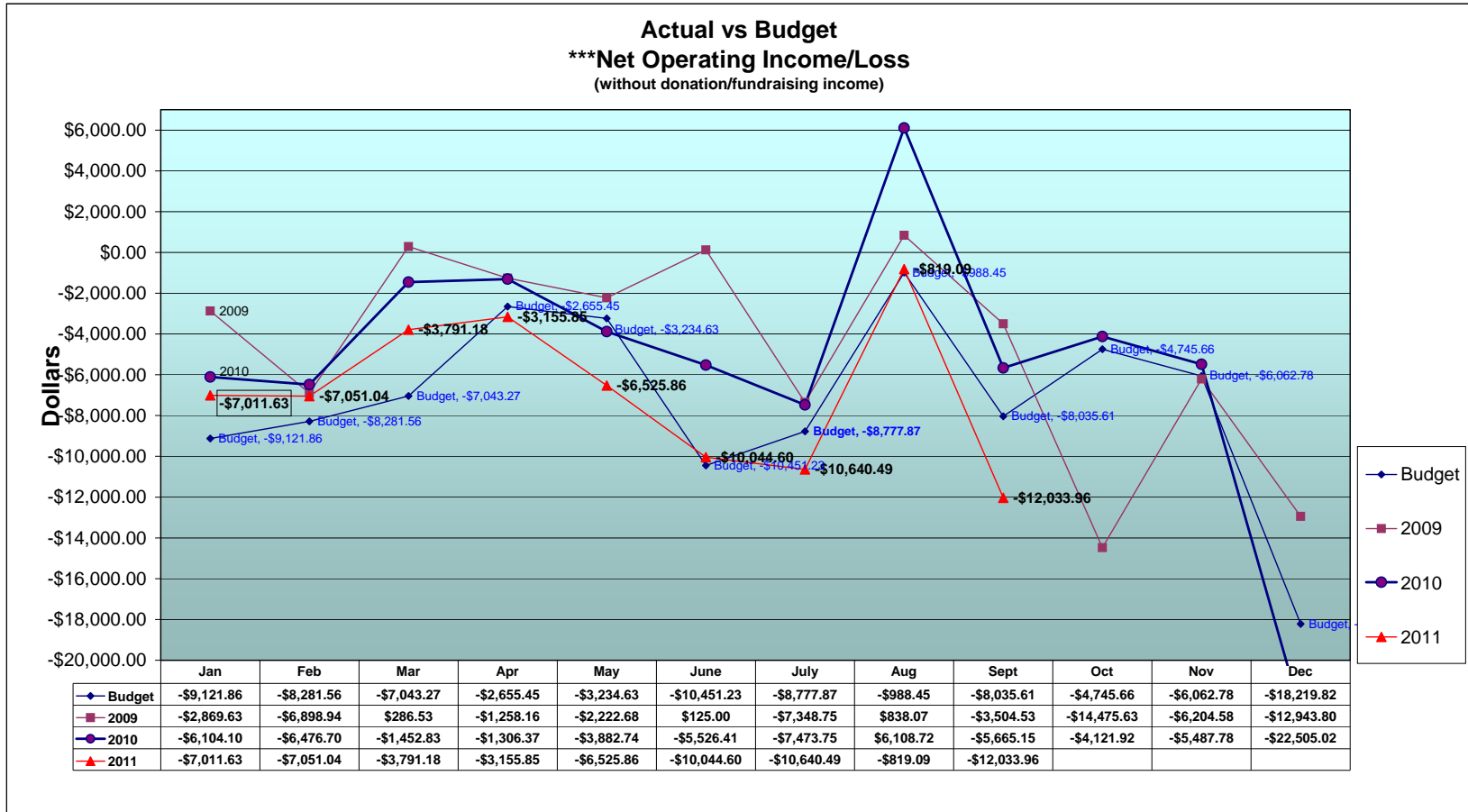
Lisa:
KATE GONE END OF
AUG, MATT STARTS
9/27

Lisa:
Dr. Schott here just on
day in month. Krissy
vacation 3 days, CME 1
day, sick 2 1/2 days.



Net Income vs Budget

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Budget	-\$9,121.86	-\$8,281.56	-\$7,043.27	-\$2,655.45	-\$3,234.63	-\$10,451.23	-\$8,777.87	-\$988.45	-\$8,035.61	-\$4,745.66	-\$6,062.78	-\$18,219.82	-\$87,618.19
2011	-\$7,011.63	-\$7,051.04	-\$3,791.18	-\$3,155.85	-\$6,525.86	-\$10,044.60	-\$10,640.49	-\$819.09	-\$12,033.96	-\$4,121.92	-\$5,487.78	-\$22,505.02	-\$63,894.05
2010	-\$6,104.10	-\$6,476.70	-\$1,452.83	-\$1,306.37	-\$3,882.74	-\$5,526.41	-\$7,473.75	\$6,108.72	-\$5,665.15	-\$4,121.92	-\$5,487.78	-\$22,505.02	-\$63,894.05
2009	-\$2,869.63	-\$6,898.94	\$286.53	-\$1,258.16	-\$2,222.68	\$125.00	-\$7,348.75	\$838.07	-\$3,504.53	-\$14,475.63	-\$6,204.58	-\$12,943.80	-\$56,477.10



ENCOUNTER INCENTIVE
PROGRAM 2009

	Enc 2008	Encounters 2009	Difference	Running Total	Incentvie Fund
Jan	153	115	-38	-38	0
Feb	150	143	-7	-45	0
March	130	162	32	-13	0
April	142	162	20	7	\$140.00
May	133	140	7	14	\$280.00
June	151	161	10	24	\$480.00
July	133	142	9	33	\$660.00
Aug	181	200	19	52	\$1,040.00
Sept	140	151	11	63	\$1,260.00
Oct	127	137	10	73	\$1,460.00
Nov	148	127	-21	52	\$1,040.00
Dec	94	156	62		see next chart

ENCOUNTER INCENTIVE
PROGRAM 2011

	Encounters Prior Year	Encounters This Year	Dif	Running Total	Incentvie Fund
Dec '10	156	154	-2	-2	\$0.00
Jan '11	153	141	-12	-14	\$0.00
Feb	133	151	18	4	\$20.00
125	258	173	-85	-81	\$0.00
April	188	176	-12	-93	\$0.00
May	179	125	-54	-147	\$0.00
June	161	191	30	-117	\$0.00
July	130	135	5	-112	\$0.00
Aug	200	188	-12	-124	\$0.00
Sept	131	87	-44	-168	\$0.00
Oct	152			-320	\$0.00
Nov	158		-158	-478	\$0.00

ENCOUNTER INCENTIVE
PROGRAM 2010

	Encounters Prior Year	Encounters This Year	Difference	Running Total	Incentvie Fund
Dec '09	94	156	62	62	\$1,240.00
Jan	115	153	38	100	\$2,000.00
Feb	143	133	-10	90	\$1,800.00
March	162	168	6	96	\$1,920.00
April	162	188	26	122	\$2,440.00
May	140	179	39	161	\$3,220.00
June	161	161	0	161	\$3,220.00
July	142	130	-12	149	\$2,980.00
Aug	200	200	0	149	\$2,980.00
Sept	151	131	-20	129	\$2,580.00
Oct	137	152	15	15	\$2,655.00
Nov	127	158	31	46	\$2,810.00